Operating Plan (April 30)										Results Report (Due May 31, 11 months after Operating Plan)						
		Time Frame					Budgeted Expense							Actual Expenses		
Activity	Activity Objective	Planning Start Date	Delivery Date/Time	Number of Members to Plan/Support Activity	Number of Members at Activity	Total Projected Revenue (+) or (-)	NJSPE Funded	non NJSPE funded	Outside Resources	Activity	Delivery Date/Time	Number of Members at Activity	Total Revenue (+) or (-)	NJSPE Funded	non NJSPE funded	Outside Resources
Construction Unity Dinner	Public Policy	Nov	Feb	2	50 NJSPE/250 Industry	$4,000.00			ad book, speakers	Unity Dinner	Feb 9th, 2008	223	$ 3,850.00	$ 1,200.00	$ 2,400.00	Speakers
Breakfast Meeting	Pay to Plat	Dec	Mar	3	25	$ 500.00	$ 200.00		speaakers	breakfast	3.12.08	42	320	200		speakers